

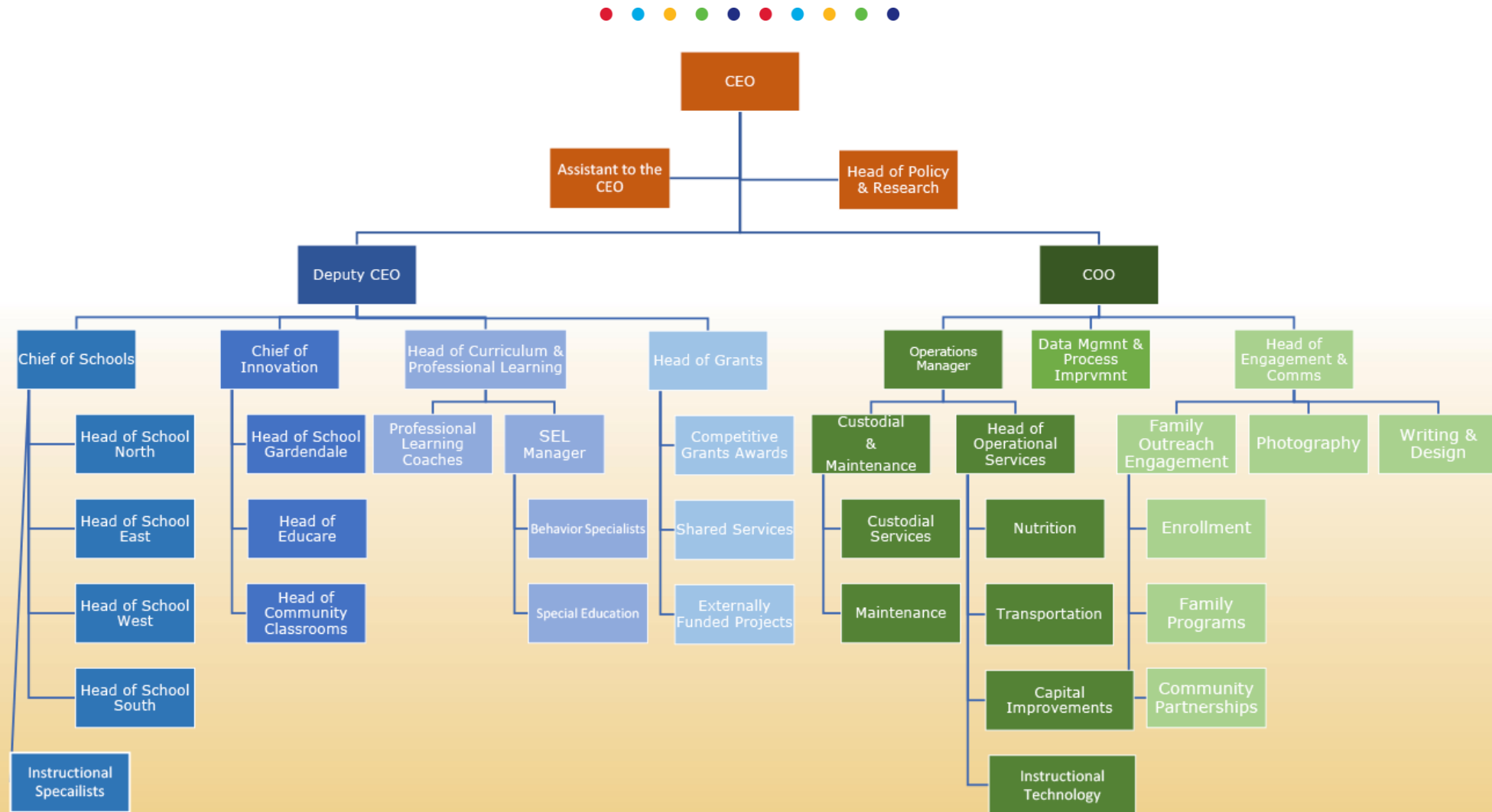


CEO Update

September 13, 2022

HIRING UPDATES

ORG CHART



EXECUTIVE APPOINTMENTS



Larrisa Wilkinson
Deputy CEO



Sandy Weser
Chief of Innovation



Tonda Brown
Chief of Schools

NEW HIRES



Manuela Haberer
Head of Gardendale



Jill Byrd
Head of Engagement &
Communications



Denise Barrera-Tejada
Dir. Family Eng &
Outreach



Rachel Dickens
Sr. Executive Secretary

RETIRING



Belinda Gonzalez
Pre-K 4 SA South Head of School

POSITIONS IN PROGRESS



- Operations Administrator
- Head of School, East
- Nutrition Management Analyst
- Custodial & Building Maintenance Supervisor
- Teacher Positions: 11 vacancies

CoSA COMPENSATION INCREASES



- Proposed FY 2023 Budget includes widespread civilian compensation increases
- **Entry Wage** – from \$15.60 to \$17.50 in FY 2023. Will also be extended to City temporary and seasonal employees.
- **Market Increases** – all full and part-time civilian employees will receive a market pay increase of at least 2%. Pre-K 4 SA positions specifically reviewed, and many will receive larger increase.
- **Across-the- Board Increase** –5% across-the-board increase for all civilian employees.

FALL JOB FAIR



- Pre-K 4 SA department-wide Job Fair scheduled
- September 24 at East Education Center
- Will be accepting applications and conducting on-site screening interviews for all vacant positions



ENROLLMENT

TOTAL ENROLLMENT



- 1,826 Children enrolled as of 9/12/2022

Education Center	3-Year-Olds	4-Year-Olds	TOTAL
East	192	242	434
North	126	347	473
South	244	189	433
West	126	360	486
Total	688	1,129	1,826





SUMMER AND FALL EVENTS

SUMMER OPEN HOUSES



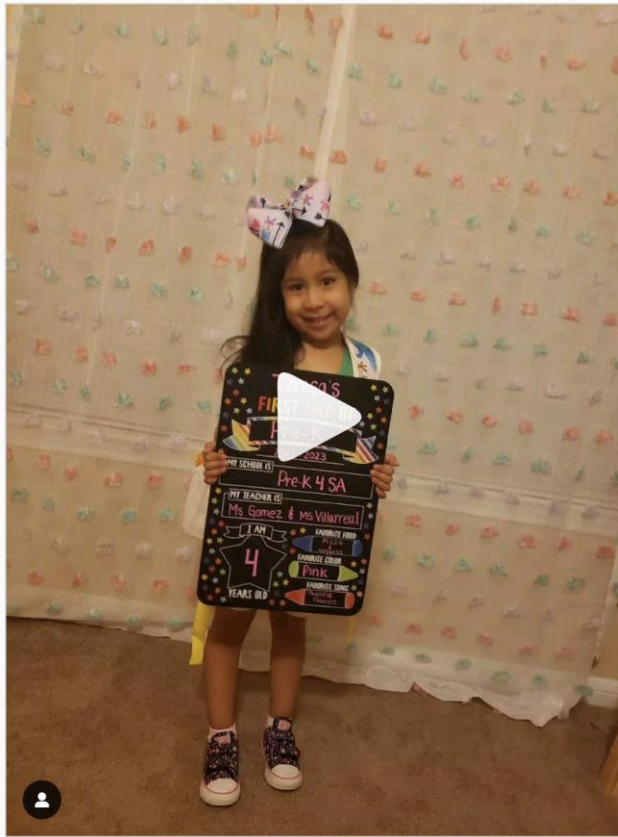
CONVOCATION



FIRST DAY OF SCHOOL



FIRST DAY OF SCHOOL



 **mscarinarellano** • Follow
Tyrone Wells • Days I Will Remember

 **prek4sa** We hope she had a fun first day! 🥰❤️
3w 1 like Reply

— Hide replies

 **mscarinarellano** @prek4sa she absolutely did!! She has been coming home with sooo much excitement and waiting for morning to be here to go back to school! 💜
3w 1 like Reply

 **jb.cady** So adorable 🌟 Would love to work with you! DM us @jacknbo and tell them JENN sent you. 🍀🌱
3d Reply

♡ 💬 🚩 📌
14 likes
AUGUST 15
Log in to like or comment.



UPCOMING: 2022 FAMILY REUNION



WHEN: SATURDAY, NOVEMBER 5
WHERE: ROSEDALE PARK

Additional details will be shared in
the coming weeks



PARTNERSHIP UPDATES

DISTRICT BACK TO SCHOOL EVENTS



District 2, East Center



District 8, North Center



District 6, West Center

MISS TRISTAN



- PSA in place to begin programming across all four centers
- Will bring full PSA to the Board in November

The background of the slide is a solid dark blue color, overlaid with a pattern of concentric circles in a slightly lighter shade of blue. The circles vary in size and are distributed across the entire surface, creating a textured, organic feel.

PROMOTION AND OUTREACH

PROMOTION AND OUTREACH



September

- Early Matters Fall Board Meeting (9/12)
- Educare Dinner (9/15)
- City Council A Session (9/15)

October

- Morgan's Inclusion Initiative Gala (10/1)
- Madonna Center Gala (10/1)
- SAYL Sip N' Spell Luncheon (10/13)



QUESTIONS?